

Format for submission of Indicative Annual procurement plan [STRIVE]

Name of State : Andhra Pradesh

Ann: Annual Procurement Plan for Financial Year : 2023-24

Date of Approval of Annual Procurement Plan : 30-09-2023

Approved By/Name of Approving Authority :

S. No.	Procurement Category	Full Name of Procuring Entity (SPIU/ ITI/ SAMC/ IC)	NCVT MIS code in case of ITI (10 characters)	Name/Description of Procurement/Selection	Estimated Cost [INR]	Results Area	Procurement Mode	Applicable Procurement Rules	Use of GEM [Yes/No]	Use of eProcurement [Yes/No]	Procurement Method	Market Approach [National/ International]	Proposed Procurement Start Date (DD/MM/YYYY)	Pre-bid Conference Date [if any] (DD/MM/YYYY)	Proposed Procurement End Date (DD/MM/YYYY)	Tentative Contract Award Date (DD/MM/YYYY)	Tentative Contract Duration [Months]	Tentative Completion Date (DD/MM/YYYY)	Remarks
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]	[10]	[11]	[12]	[13]	[14]	[15]	[16]	[17]	[18]	[19]	[20]
1	Goods	Govt. Industrial Training Institute for Girls,Nellore	GR28000270	Schedule-1: Procurement of Desk top Computers for all Trades Employability skills,Electrician and Refrigeration and Air conditioning Technician Trade	1461460.00	RA-1	GeM (Open Bidding)	GFR and STRIVE	Yes	No	GeM Competitive Bidding	National	30-Jun-22	08-07-2022	31-Dec-22	11.07.2023	60 days	01-09-2023	
2	Goods	Govt. Industrial Training Institute for Girls,Nellore	GR28000270	Schedule-2: Procurement of Laptops for Electronics Mechanic, Instrument Mechanic,, Refrigeration and Air conditioning Technician	474976.00	RA-1	GeM (Open Bidding)	GFR and STRIVE	Yes	No	GeM Competitive Bidding	National	30-Jun-22	08-07-2022	31-Dec-22	11.07.2023	60 days	01-09-2023	
3	Goods	Govt. Industrial Training Institute for Girls,Nellore	GR28000270	Schedule-3: Procurement of LCD Projector/M.F Printer /Mono Laserjet Printer for Instrument Mechanic, Electrician Trade	111143.00	RA-1	GeM (Open Bidding)	GFR and STRIVE	Yes	No	GeM Competitive Bidding	National	30-Jun-22	08-07-2022	31-Dec-22	11.07.2023	60 days	01-09-2023	
4	Goods	Govt. Industrial Training Institute for Girls,Nellore	GR28000270	Schedule-4: Procurement of Online UPS for Refrigeration and Air conditioning Technician , Electronics Mechanic	576656.00	RA-1	GeM (Open Bidding)	GFR and STRIVE	Yes	No	GeM Competitive Bidding	National	30-Jun-22	08-07-2022	31-Dec-22	11.07.2023	60 days	01-09-2023	
5	Goods	Govt. Industrial Training Institute for Girls,Nellore	GR28000270	Schedule-5: Procurement of DG set for Electrician Trade	577000.00	RA-1	GeM (Open Bidding)	GFR and STRIVE	Yes	No	GeM Competitive Bidding	National	01-Jul-22	08-07-2022	31-Dec-22	11.07.2023	60 days	13-10-2023	
6	Goods	Govt. Industrial Training Institute for Girls,Nellore	GR28000270	Schedule-7: Procurement of LMV Car Simulator for Chauffeur/Ta xi Driver short Term course	5,37,300.00	RA-1	GeM (Open Bidding)	GFR and STRIVE	Yes	No	GeM Competitive Bidding	National	11-Jul-23	22-07-2023	11-07-2023	04.10.2023	90 days	31-10-2023	Supply Order Issued.
7	Goods	Govt. Industrial Training Institute for Girls,Nellore	GR28000270	Schedule-8: Procurement of Equipment (Trainers) for Instrument Mechanic Trade	6,47,512.00	RA-1	GeM (Open Bidding)	GFR and STRIVE	Yes	No	GeM Competitive Bidding	National	19-Aug-22	09-09-2022	31-Dec-22	11.07.2023	90 days	10-10-2023	
8	Goods	Govt. Industrial Training Institute for Girls,Nellore	GR28000270	Schedule-9: Procurement of Trainers for Instrument Mechanic, Fitter and Electrician Trades	763290.00	RA-1	GeM (Open Bidding)	GFR and STRIVE	Yes	No	GeM Competitive Bidding	National	11-Aug-23	01-09-2023	31-Oct-23	04.10.2023	60 days	31-10-2023	Supply Order Issued.
9	Goods	Govt. Industrial Training Institute for Girls,Nellore	GR28000270	Schedule-10: Procurement of equipment for Instrument Mechanic Trade	5360000.00	RA-1	GeM (Open Bidding)	GFR and STRIVE	Yes	No	GeM Competitive Bidding	National	24-Sep-23	14-10-2023	31-Oct-23	Bidding under process	60 days	31-Oct-23	Bidding under process

Annual Procurement Plan may be prepared on the assumption that total budget will be released

Procuring entities shall ensure that procurements are carried out as per Delegation of Financial Powers and within Categories defined as 'Eligible Expenditure' in the Operations Manual Specifications for goods to be procured shall be as per approved specifications for that trade, approved by the Competent Authority


PRINCIPAL
Govt. I.T.I. Girls
NELLORE.
 21/10/23