

GOVERNMENT OF ANDHRA PRAADESH  
DEPARTMENT OF EMPLOYMENT AND TRAINING

FROM

Smt. Sk. Razia, LECE  
Principal,  
Govt. ITI (G),  
Nellore ,  
SPSR Nellore District.

TO

The Commissioner of Employment  
and Training,  
Andhra Pradesh,  
HYDERABAD.

Lr.No.E/Estt/ IMC/Revised -IDP/2015 Dt. 04 .03.2015.

**Sir,**

Sub: - Estt. – Govt.ITI (G), Nellore/IMC/ – Submission of - Revised  
Institute Development plan - Regarding.  
Ref: - E-mail received from SPMU O/O Commission of Employment  
& Training, A.P Hyderabad.

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With reference to the above cited, I am herewith submitting  
the Revised Institute Development Plan (IDP) in triplicate pertaining of this  
institute for favour of kind information.

Yours faithfully,

Encl: Revised IDP in Triplicate

Secretary/ Principal  
Govt. ITI(G)  
Nellore

Copy to the Regional Deputy Director,(APP), Regional Office, Guntur for kind information.

Scheme ID for the ITI	Alpha numeric code
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### Revision in Institute Development Plan (IDP)

#### Section-A (ITI and IMC details)

##### (A) (1). ITI details

Name of the ITI	:	Govt. ITI for Girls
State	:	Andhra Pradesh
Financial year of release of loan	:	20-11-2008
Address for correspondence	:	Principal. Govt. ITI for Girls, Venkateswarapuram, Nellore, S.P.S.R.Nellore(dt).
Taluk/Tehsil	:	Nellore
District	:	S.P.S.R.Nellore
State	:	Andhra Pradesh
Pin code	:	524005

Category of ITI (General /Women/SC/ST/SC&ST/PH/Minority)	:	General
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Geographical area where the ITI is located (Rural / Urban-Town) /Urban-City)	:	Urban-Town
Website address	:	---

##### (A) (2). Details of Industry Partner

Name of the Industry with which Memorandum of Agreement was signed	:	IFFCO KISSAN SEZ LTD., NELLORE
Address	:	Chief Executive Officer, IFFCO KISSAN SEZ Ltd., Srinivasa Towers, Mini by-pass Road, Nellore-3
Phone No with STD code	:	0861-2320483
Fax No. with STD code	:	0861-2323295
Sector* to which the Industry is associated with Refer to the table below	:	4,8,20 & Fertilizers

##### Sectors

1	Automobile & Auto-components	2	Banking/Insurance & Finance Services	3	Building & Construction Industry
4	Chemicals & Pharmaceuticals	5	Construction Materials/ Building Hardware	6	Educational & Skill Development Services
7	Electronics hardware	8	Food Processing/Cold Chain/Refrigeration	9	Furniture & Furnishings
10	Gems & Jewellery	11	Health Care Services	12	ITES or Business (BPO) Process Outsourcing
13	ITS or Software Services/Products	14	Leather & Leather goods	15	Media, Entertainment, Broadcasting, Content Creation Animation,
16	Organized Retail, Real Estate Services	17	Textiles, Apparel & Garments	18	Tourism, Hospitality & Travel Trade
19	Transportation Logistics	20	Warehousing & Packaging	21	Highly Dynamic Business/ Professional Services
22	Others (Please specify)				

**(A)(3). Composition of Institute Management Committee (IMC)**

S No	Composition of IMC	Name of member	Additional information about the member
1	Chairman of the IMC	Sri M.Rajashekharaiiah	Chief Executive Officer, IFFCO Kisan Sez Ltd.,Nellore
2	Secretary of the IMC (Principal of ITI)	Smt. Sk. Razia	Principal, Govt ITI(G), Nellore
Members nominated by Ind. Partner			
3	Member 1	Sri P.Ravi Kumar	Managing Partner M/s Chowdary Bros., Padugupadu post Nellore Dist. Cell: 9440623979
4	Member 2	Sri.G.Jagannatha Rao	Addl. Vice President (HR) Costal Andhra Power Ltd., C/o. Reliance Communication Chinna Padugupadu Kovur, Nellore -524002 Cell:9390962499
5	Member 3	Sri.C.Anil Babu	Sr. Manager(Systems), IFFCO, 16-3-516,Srinivasa Towers, Mini By-pass road, Nellore-524001 Cell:9491045506.
6	Member 4	Sri.S.Vijaya Kumar	Asst. Manager (Electrical),IFFCO, 16-3-516,Srinivasa Towers,Mini By-pass road, Nellore-524001 Cell:9493896230
Members nominated by State Govt			
7	Member 1	Sri D.Sivakumar	Lecturer in Civil Engg., Govt. Polytechnic(B), Nellore, Cell : 9912346961
8	Member 2	Sri S.V.V.Anjaneyulu	Regional Dy. Director (APP) Regional Office, Guntur, Cell: 8886882280.
9	Member 3	Sri. K. Sriramulu	Dist. Employment Officer, Dist. Employment Exchange, Nellore. Cell : 8886882079
10	Member 4	Sri.T.Sesharao	Training Officer Govt.I.T.I (G),Nellore Cell:9440182376
11	Member 5	Sri M. Sarath Babu	Sr.Trainee,(Instrument Mech) Govt I.T.I (G) Nellore.
12	Additional non-voting members	--	--
13	Additional non-voting members	--	--
14	Additional non-voting members	--	--

**(A)(4). Details of Chairman and Principal/Member Secretary**

S. No	Particulars	Principal/Member Secretary	IMC Chairman	Whom to be contacted in alternative to Chairman of IMC?
1	Name	Sk.Razia	M.Rajasekharaiah	C. Anil Babu
2	Mobile No.	8886882177	9703330065	9491045506
3	Phone No with STD code	08622-250390	0861-2320483	0861-2320483
4	Fax No. with STD Code	--	0861-2323295	0861-2323295
5	Email ID	ru.gitinlr@gmail.com	<a href="mailto:raja@iffco.in">raja@iffco.in</a>	Canilbabu.iksez@iffco.in

**(A)(5). Bank account details**

S.No	Particulars of Bank	
1	Name of the Bank	Syndicate Bank
2	Address of the Bank	Brundavanam, Nellore-524001
3	IFSC Code	SYNB0003460
4	Account Number	34602200075203
5	Whether SAVINGS OR CURRENT account	Saving A/c
6	Is the account jointly held by both Chairman and Principal? (Yes/No)	Yes
7	Exemption from Income Tax deduction obtained (Yes/No)	Yes

**(A)(6). Institute Development Plan:**

a. Year during which the IDP was submitted for release of interest free loan:   
(2007-08/2008-09/2009-10/2010-11/2011-12)

b. Number of times the IDP was revised earlier

c. Date of approval of all previous revisions:

Revisions made	Date of approval
No.1 Up-grade the existing Trades instead of 4 units of Dressmaking Trade and Introduce a new trade i.e. Electrician	29-06-2009
No.2 Introduce new trades i.e., Fitter, Mech.(R&AC) and Mechanic Diesel	30-12-2013

**(A)(7). Present status of building/campus in which the ITI is functioning (Please tick mark appropriate box):**

Own  Other Government building  Rented  Others  
(specify) **OWN**

**Section-B**  
**Details of Trades**

**(B)(1). Affiliation status of the trades in the ITI** (Please tick all applicable choice(s))

- a. ITI is having NCVT affiliated trades  Yes
- b. ITI has SCVT trades  if so, no. of trades under SCVT at the time of release of interest free loan  Nos.
- c. This ITI was covered during 2011-12 and is upgraded from SCVT to NCVT status

**(B)(2). Number of shifts in the ITI**

- a. Number of shifts running in the ITI at the time of release of loan:  Nos.
- b. Number of shifts running in the ITI at present  Nos.
- c. Number of shifts proposed to be added  Nos.

**(B)(3). Centre of Excellence (CoE)**

Name of the CoE Sector proposed under the revised plan:

**(B)(4). Trade(s) available and affiliation status**

- a. Number of NCVT trades at the time of release of loan:  Nos.
- b. Number of NCVT trades at present:  Nos. (Stenography Trade Deleted)
- c. NCVT trades available in the ITI as on date

S.No	Name of the trade	Units
1	COPA	1
2	Dress Making	1
3	Electronic Mechanic	1
4	Instrument Mechanic	1
5.	Electrician	2

- d. SCVT trades available in the ITI as on date

S.No	Name of the trade	Units
1	---	---
2	---	---
3	---	---
4		

**(B)(5). Upgradation of trade(s) /additional units**

- a. Upgraded NCVT Trades / additional units added to NCVT trades since release of fund

S.No	Name of the trade	Units upgraded	Additional units
1	--	--	--
2	--	--	--

b. Trades that have been upgraded from SCVT to NCVT since release of fund

S.No	Name of the trade	Units upgraded	Additional units
1	--	--	--
2	--	--	--

c. Trades proposed for up-gradation in this revised plan

S.No	Name of the trade	Present affiliation status of the trade Please (mention NCVT or SCVT)	Units
1	COPA	NCVT	1
2	Dress Making	NCVT	1
3.	Electronic Mechanic	NCVT	1
4.	Instrument Mechanic	NCVT	1

#### (B)(6). New trade(s)

a. New Trades started in the ITI since release of fund

S.No	Name of the trade	Units
1	Electrician	2

b. New Trades proposed in this revised plan

S.No	Name of the trade	Units
1	Fitter	2
2	Mechanic (Ref&AC)	2
3	Mechanic Diesel	2

#### (B)(6). Deletion of trade

a. Trades deleted since release of fund as per previous IDP

S.No	Name of the trade
1	Stenography - 1 UNIT
2	COPA - 1 UNIT

b. Trades proposed for deletion in this revised plan :

S.No	Name of the trade	Units	Reasons for the proposed deletion
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#### Section-C

#### Financial Information

#### (C)(1.) Status of fund

1	Interest free loan received (Rs. in Lakh)	250.00
2	Seed money (existing) (Rs. in Lakh)	----
3	Seed money (revised) (Rs. in Lakh)	45.00
4	Interest earned (Rs. in Lakh)	109.40
5	Revenue Generated (Rs. in Lakh)	----
6.	Donations received in cash (Rs. in Lakh)	----
7.	Total [1+4+5+6]	359.40
8.	Fund for upgradation (Rs. in Lakh) [7]	314.40

minus [3]	
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**(C)(2).Details of REVISION PROPOSED (Break of fund)**

**(C)(2)(A) For CoE:(Rs. in lakh)**

S. No.	Particulars	Fund allocated (as per approved IDP)	Fund utilized upto previous financial year	Balance = 2 minus 3	Fund proposed for revision	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 (* )	Year 2 (* )	Year 3 (* )	Year 4 (* )	Year 5 (* )	Total
	1.	2	3	4	5	6	7	8	9	10	11 = 6+7+8+9+10
1.	Civil Works	--	--	--	--	--	--	--	--	--	--
2.	Equipment	--	--	--	--	--	--	--	--	--	--
3.	Furniture	--	--	--	--	--	--	--	--	--	--
4.	Books, Learning Resources and Software etc	--	--	--	--	--	--	--	--	--	--
5.	Sub Total(1+2+3+4)	--	--	--	--	--	--	--	--	--	--
6.	Additional manpower	--	--	--	--	--	--	--	--	--	--
7.	Consumables, Maintenance and Training Materials	--	--	--	--	--	--	--	--	--	--
8.	Misc Exp.(Pl specify)	--	--	--	--	--	--	--	--	--	--
9.	Sub Total (6+7+8)	--	--	--	--	--	--	--	--	--	--
10.	TOTAL(5+9)	--	--	--	--	--	--	--	--	--	--
Reasons for revision:											

**Note: Ensure column 3. Plus column 11. equal to Column 5. \*Please mention the financial year .**

**(C)(2)(B) For Up gradation of trades:**

(Rs. in lakh)

S. No.	Particulars	Fund allocated (as per approved IDP)	Fund utilized upto previous financial year	Balance	Fund proposed for revision	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 2015-16	Year 2 2016-17	Year 3 2017-18	Year 4 2018-19	Year 5 2019-20	Total
	1	2	3	= 2 minus 3	5	6	7	8	9	10	11 = 6+7+ 8+9+ 10
1.	Civil Works	25.00	24.97	0.03	27.13	2.0	0.16	0	0	0	2.16
2.	Equipment	20.00	3.41	16.59	35.61	32.0	0.2	0	0	0	32.2
3.	Furniture	2.00	1.81	0.19	2.81	1.0	0	0	0	0	1.0
4.	Books, Learning Resources and Software etc	1.5	0.2	1.3	2.0	1.0	0.4	0.4	0	0	1.8
5.	Sub Total(1+2+3+4)	<b>48.5</b>	<b>30.39</b>	<b>18.11</b>	<b>67.55</b>	<b>36.0</b>	<b>0.76</b>	<b>0.4</b>	<b>0</b>	<b>0</b>	<b>37.16</b>
6.	Additional manpower	12.5	8.46	4.04	27.36	2.5	4.0	4.1	4.1	4.2	18.9
7.	Consumables, Maintenance and Training Materials	5.0	0.43	4.57	2.2	0.27	0.25	0.5	0.25	0.5	1.77
8.	Misc. Exp.(Pl specify)	2.5	1.50	1.0	5.5	1.25	1.25	0.5	0.5	0.5	4
9.	Sub Total (6+7+8)	20	10.39	9.61	35.06	4.02	5.5	5.1	4.85	5.2	24.67
10.	TOTAL(5+9)	<b>68.5</b>	<b>40.78</b>	<b>27.72</b>	<b>102.61</b>	<b>40.02</b>	<b>6.26</b>	<b>5.5</b>	<b>4.85</b>	<b>5.2</b>	<b>61.83</b>
<b>Reasons for revision : Syllabus is revised and semester system is implemented for which equipment and other tools require to be purchased.</b>											

**Note: Ensure column 3. Plus column 11. equal to Column 5. \*Please mention the financial year**

## (C)(2)(C) For new trades: (Rs. in lakh)

S. No.	Particulars	Fund allocated (as per approved IDP)	Fund utilized upto previous financial year	Balance	Fund proposed for revision	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Year 5 (2019-20)	Total
	1.	2	3	4 = 2 minus 3	5	6	7	8	9	10	11 = 6+7+8+9+10
1.	Civil Works	37.5	14.33	23.17	72.33	58.0	0	0	0	0	58
2.	Equipment	100	26.39	73.61	86.39	60.0	0	0	0	0	60
3.	Furniture	8.5	3.69	4.81	6.19	2.0	0.5	0	0	0	2.5
4.	Books, Learning Resources and Software etc	1.5	--	1.5	2.0	2.0	0	0	0	0	2.0
5.	Sub Total (1+2+3+4)	<b>147.5</b>	<b>44.41</b>	<b>103.09</b>	<b>166.91</b>	<b>122.00</b>	<b>0.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>122.5</b>
6.	Additional manpower	15.00	1.88	13.12	37.08	4.0	7.5	7.5	7.9	8.3	35.2
7.	Consumables, Maintenance and Training Materials	15.00	--	15.00	1.8	0.3	0.5	0.25	0.5	0.25	1.8
8.	Misc. Exp.(Please specify)	4.00	2.0	2.0	6.0	1.25	1.25	0.5	0.5	0.5	4.0
9.	Sub Total (6+7+8)	34.00	3.88	30.12	44.88	5.55	9.25	8.25	8.9	9.05	41
10.	TOTAL (5+9)	<b>181.5</b>	<b>48.29</b>	<b>133.21</b>	<b>211.79</b>	<b>127.55</b>	<b>9.75</b>	<b>8.25</b>	<b>8.9</b>	<b>9.05</b>	<b>163.5</b>
<b>Reasons for revision : The New Trades are proposed in Fitter, Mechanic Diesel &amp; Mechanic Ref &amp; AC</b>											

Note: Ensure column 3. Plus column 11. equal to Column 5. \*Please mention the financial year

**(C)(2)(D) [Total of (C)(2)(A)+ (C)(2)(B)+((C)(2)(C)]**

Rs. in Lakh

S. No.	Particulars	Fund allocated (as per approved IDP)	Fund utilized upto previous financial year	Balance	Fund proposed for revision	Break-up of fund to be utilized during for the next 5 years (Rs. in Lakh)					
						Year 1 (2015-16)	Year 2 (2016-17)	Year 3 (2017-18)	Year 4 (2018-19)	Year 5 (2019-20)	Total
	1	2	3	4 = 2 minus 3	5	6	7	8	9	10	11. = 6+7+8+9+10
1.	Civil Works	62.50	39.3	23.2	99.46	60	0.16	0	0	0	60.16
2.	Equipment	120	29.8	90.2	122	92.0	0.2	0	0	0	92.2
3.	Furniture	10.5	5.5	5.0	9.0	3.0	0.5	0	0	0	3.5
4.	Books, Learning Resources and Software etc	3.0	0.2	2.8	4.0	3.0	0.4	0.4	0	0	3.8
5.	Sub Total(1+2+3+4)	<b>196</b>	<b>74.8</b>	<b>121.2</b>	<b>234.46</b>	<b>158</b>	<b>1.26</b>	<b>0.4</b>	<b>0</b>	<b>0</b>	<b>159.66</b>
6.	Additional manpower	27.5	10.34	17.16	64.44	6.5	11.5	11.6	12.0	12.5	54.1
7.	Consumables, Maintenance and Training Materials	20	0.43	19.57	4.0	0.57	0.75	0.75	0.75	0.75	3.57
8.	Misc Exp.(Pl specify)	6.5	3.5	3.0	11.5	2.5	2.5	1.0	1.0	1.0	8.0
9.	Sub Total (6+7+8)	54	14.27	39.73	79.94	9.57	14.75	13.35	13.75	14.25	65.67
10.	TOTAL(5+9)	<b>250</b>	<b>89.07</b>	<b>160.93</b>	<b>314.4</b>	<b>167.57</b>	<b>16.01</b>	<b>13.75</b>	<b>13.75</b>	<b>14.25</b>	<b>225.33</b>

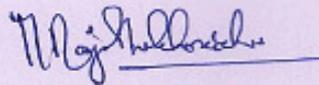
**Reasons for revision: 1. The New Trades are proposed in Fitter, Mechanic Diesel & Mechanic Ref & AC.  
2. Syllabus is revised and semester system is implemented for which equipment and other tools required to be purchased.**

**Note: Ensure column 3. Plus column 11. equal to Column 5. \*Please mention the financial year**

**Section-D**

**Target Key Performance Indicators (KPIs)**

Sl. No.	Key Performance Indicators**	Base line (year of IDP revision)	Target									
			Year 1 (2015)		Year 2 (2016)		Year 3 (2017)		Year 4 (2018)		Year 5 (2019)	
		2013-2014	Present target	Revised target								
1.	% of candidates appearing in the examination vis-à-vis intake capacity including supernumerary seats	70	80	80	85	85	95	95	97	97	98	98
2.	% of number of candidates passing out vis-à-vis candidates appearing in the examination	70	80	80	85	85	95	95	97	97	98	98
3	% of Passed pot students employed /self employed within one year of pass out	70	75	75	85	85	95	95	95	95	95	95
	% of employed	50	50	50	55	55	60	60	60	60	60	60
	% of self employed	20	25	25	30	30	35	35	35	35	35	35
4	Revenue Generation***	--	5	5	10	10	15	15	15	15	15	15
5	Re-affiliation if due by ****	Aug' 2015	Aug' 2015	Aug' 2015	--	--	-	-	-	-	-	-



**Chairman,**

**IMC OF ITI (GIRLS)  
NELLORE.**

Station: Nellore  
Date:



**Secretary,**

**IMC OF ITI (GIRLS)  
NELLORE.  
Signature of Member  
Secretary/Principal**

**MINUTES OF THE STATE STEERING COMMITTEE  
(SSC) MEETING CONVENED ON 02-09-2015**

State Steering Committee (SSC) has been convened on 02.09.2015 at 05.00 P.M at the conference Hall, Ground Floor, J, Block, A.P, Secretariat, Hyderabad under the Chairmanship of the Secretary to Government, Labour, Employment, Training & Factories, A.P., Hyderabad.

The Secretary in the capacity of Chairman SSC has revived the performance of all 31 ITIs under PPP scheme and found an amount of Rs. 50 Crores are unspent and available among all the 31 ITIs after completion of 5 years of sanction of the scheme. In view of this, the Secretary has approved revised IDP submitted by respective Principals/Chairmen for incurring expenditure as per the present day requirement.

It is also agreed to ratify the action taken for introduction of new trades and deletion redundant trades for 2015-16 academic years onwards.

Further, the decision taken by the SSC (State Steering Committee) may also be communicated to NSC (National Steering Committee) for information.

**Contd.. on page 2**

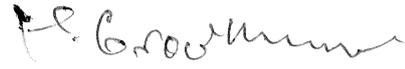
The revised IDPs of 31 Government ITI's covered under PPP Scheme are as follows:-

Sl No	Revised IDPs of Government ITI s covered under PPP Scheme	Recommendations of the SSC
1	ITI Venkatagiri	Recommended
2	DLTC/ITI, Guntur	Recommended
3	ITI, Tada	Recommended
4	DLTC/ITI, Gudur	Recommended
5	ITI (G), Ongole	Recommended
6	ITI(B), Ongole	Recommended
7	ITI(G), Chittedu	Recommended
8	ITI(G), Nellore	Recommended
9	TRC ITI Gudavali	Recommended
10	ITI, Dhone	Recommended
11	ITI, Srisailam	Recommended
12	ITI(B), Anantapur	Recommended
13	ITI, Karvetinagaram	Recommended
14	ITI (G), Tandrapadu	Recommended
15	ITI(G), Anantapur	Recommended
16	ITI(M), Kadapa	Recommended
17	ITI(M), Punganur	Recommended
18	ITI, Thambalpally	Recommended
19	ITI(G), Bhimavaram	Recommended
20	ITI(G), Gudivada	Recommended
21	ITI, Rajahmundry	Recommended
22	ITI Chintalpudi	Recommended
23	DLTC/ITI, Eluru	Recommended
24	ITI(G), Visakhapatnam	Recommended

25	DLTC/ITI, Srikakulam	Recommended
26	ITI(G) Etcherla	Recommended
27	ITI Bhadragiri	Recommended
28	ITI Seethampeta	Recommended
29	RITI, Araku	Recommended
30	ITI, Narsipatnam	Recommended
31	Dr. V. Kanithis Palasa	Recommended.



Commissioner, Employment &  
Training Department  
**Secretary/Convenor**



Principal Secretary to Govt.  
L.E.T & F (Emp.) Dept.,  
**Chairman**

Commissioner,  
A.P. Technical Education Dept.,  
**Member nominee**

Principal Secretary to Govt.,  
Finance Department  
**Member**

Commissioner,  
Intermediate Education.,  
**Member**

Chief Engineer  
Roads & Building Dept  
**Member Nominee**



President/Secretary  
**CII**, Hyderabad  
**Member nominee**



President/Secretary,  
**FAPCCI**, Hyderabad  
**Member nominee**

Director,  
ATI, Vidyanagar  
Hyderabad  
**Member**

President/Secretary  
**FICCI**,  
**Member**

**Check List for IDPs**

S.No.	Particulars	
<b>1</b>	Name of State	<b>Andhra Pradesh</b>
<b>2</b>	Whether State Fulfill the eligibility Criteria	
	<ul style="list-style-type: none"> <li>If Yes, Please attach a Copy of OM/Office Order for</li> </ul>	<b>Yes</b>
	(i) Establishment of SSC	<b>A Copy of SSC G.O. is enclosed</b>
	(ii) Establishment of IMC	<b>It is included in the individual IDP of the ITI</b>
	<ul style="list-style-type: none"> <li>In case MOA has been signed, a copy may be attached. If MOA is yet to be signed, its status and likely date if Signing may be given.</li> </ul>	<b>IDP</b>
<b>3</b>	Total Number of Government ITIs under PPP Scheme	<b>31</b>
<b>4</b>	No.of Government ITIs proposed for inclusion in the Scheme now	<b>--</b>
<b>5</b>	Total Number of Government ITIs submitted IDPs considered by SSC Now	<b>31</b>
<b>6</b>	Total number of IDPs of Government ITIs recommended by SSC (Copy of minutes of meeting may be given)	<b>31</b>
<b>7</b>	Total number of IDPs of New Government ITIs rejected and the reason thereof	<b>Nil</b>
<b>8</b>	Whether ITIs for which IDPs are recommended by SSC fulfill eligibility criteria <ul style="list-style-type: none"> <li>Please attach a copy of Office Order/ OM for delegation of adequate autonomy to IMC</li> <li>Please attach a copy of Office Order/ OM for delegation of Powers to Principals of ITIs</li> </ul>	<b>G.O. is enclosed</b>  <b>G.O. is enclosed</b>

Public Private Partnership Scheme (PPP) ~ Institute Development Plan (IDPs) ~ State Steering Committee (SSC) on 02-09-2015 Rs. In Lakh																	
Sl. No	Name of the ITI	As per IDP	Details of Upgradation	Details of New Trades	Interest earned+ Revenue generated	Seed Money	Civil Works	Machinery & Equipment	Furniture	Books& Learning	Manpower	Consumables	Miscellaneous	Proposed Total	Total Amount Available	Abolished Trades	Remarks
<b>GUNTUR Region</b>																	
1	ITI Venkatagiri	Existing	Nil	Nil	0.00	50.00	7	143	4	16	10	15	5	200.00	250.00		
		Proposed Revision	<b>Upgradation :</b> Electrician, Fitter, Machinist	<b>New Trades:</b> Mechanic (Refrigeration & AC)	92.21	37.00	0.97	214.88	5.98	8.66	50.46	16.66	7.6	305.21	342.21	Mechanic (R&TV)	
2	DLTC/ITI, Guntur	Existing	NIL	Nil	0.00	51.50	63.50	69.05	28.52	3.09	12.49	9.68	13.17	199.50	250.00	Carpentry	
		Proposed Revision	<b>Upgradation :</b> Electrician	<b>New Trades: Nil</b>	78.91	40.00	101 limited to 100	115.21	22.24	2.91	24.74	9.54	13.27	287.91	328.91	Nil	Civil work budget ceiling up to One Crore
3	ITI, Tada	Existing	Nil	Nil	0.00	0.00	62.50	130.00	15.00	6.00	12.00	14.40	10.10	250.00	250.00	Nil	
		Proposed Revision	<b>Upgradation :</b> Electrician, Fitter, Electronic Mechanic, Instrument Mechanic	<b>New Trades:</b> Welder	52.41	15.00	61.37	179.75	8.92	2.09	14.38	16.62	4.25	287.38	302.41	Mech.Motor Vechicle, COPA	
4	DLTC/ITI, Gudur	Existing	<b>Upgradation :</b> Electrician, Fitter, MVV, D'Man Civil	Nil	0.00	0.00	62.50	120.00	10.50	3.00	28.00	21.00	5.00	250.00	250.00	Nil	
		Proposed Revision	<b>Upgradation :</b> Electrician, Fitter, MVV, D'Man Civil	<b>New Trades:</b> Welder	<b>21.66</b>	0.00	62.50	120.00	10.50	3.00	28.00	21.00	5.00	250.00	271.66	Nil	
5	ITI (G), Ongole	Existing	D'Man Civil	Electrian,Fitter	0.00	95.00	62.50	63.50	6.00	3.00	11.00	3.00	6.00	155.00	250.00	Nil	
		Proposed Revision	<b>Upgradation : Nil</b>	<b>New Trades:</b> Mechanic Diesel, Garments and Embrodiary, Spinning Technician	<b>97.00</b>	50.00	75.00	139.00	16.00	2.80	48.00	5.70	10.50	297.00	347.00	Electronic Mechanic	

Public Private Partnership Scheme (PPP) ~ Institute Development Plan (IDPs) ~ State Steering Committee (SSC) on 02-09-2015 Rs. In Lakh																	
Sl. No	Name of the ITI	As per IDP	Details of Upgradation	Details of New Trades	Interest earned+ Revenue generated	Seed Money	Civil Works	Machinery & Equipment	Furniture	Books& Learning	Manpower	Consumables	Miscellaneous	Proposed Total	Total Amount Available	Abolished Trades	Remarks
6	ITI(B), Ongole	Existing	<b>Upgradation : Nil</b>	<b>New Trades: Nil</b>	<b>0.00</b>	3.50	62.50	60.00	20.00	5.00	50.00	29.00	20.00	246.50	250.00	Nil	
		Proposed Revision	<b>Upgradation : Electrician, Mechanic Diesel</b>	<b>New Trades: Nil</b>	<b>66.56</b>	50.00	100.00	94.00	10.70	5.20	1.70	20.10	18.30	250.00	316.56	Nil	
7	ITI(G), Chittedu	Existing	<b>Upgradation : Electronic Mechanic, COPA, D'man Civil</b>	<b>Upgradation : Electrician, Fitter, Electronic Welder.</b>	<b>0.00</b>	60.00	12.00	127.00	8.50	1.00	29.50	7.00	5.00	190.00	250.00	Stenography	
		Proposed Revision	<b>Upgradation : Electrician, Fitter, Electronic Mechanic, COPA, Welder, D'man Civil</b>	<b>New Trades: Diesel Mechanic</b>	<b>72.00</b>	50.00	10.60	160.60	10.75	5.25	56.80	13.00	5.00	262.00	322.00	Nil	
8	ITI(G), Nellore	Existing	Nil	Electrician	0.00	0.00	62.50	120.00	10.50	3.00	27.50	20.00	6.50	250.00	250.00	Stenography, COPA	
		Proposed Revision	<b>Upgradation : COPA, Dress Making , Electronic Mechanic, Instrument Mechanic</b>	<b>New Trades: Mechanic (Refrigeration &amp; AC), Fitter, Diesel Mechanic</b>	<b>109.40</b>	45.00	99.46	122.00	9.00	4.00	64.44	4.00	11.50	314.40	359.40	Nil	
9	TRC ITI Gudavali	Existing	Electrician , Fitter	Nil	0.00	20.00	62.00	109.00	12.00	11.50	24.00	9.00	2.50	230.00	250.00	Nil	
		Proposed Revision	<b>Upgradation : Electrician, Fitter, MVV, D'Man Civil</b>	<b>New Trades: Mechanic Diesel</b>	<b>56.66</b>	20.00	85.00	120.05	15.00	13.66	25.00	35.00	4.00	297.71	306.66	Spinning Technician, D'Man Mechanic	
<b>Tirupathi Region</b>																	
10	ITI, Dhone	Existing	Fitter,Welder,Turner, Electrician, MVV, machinist	Mechanic Diesel,DM Civil	0.00	0.00	62.50	110.00					77.50	250.00		Wireman	
		Proposed Revision	<b>Upgradation : Welder, MVV</b>	<b>New Trades: Fashion Technology</b>	100.15	40.00	0.00	45.00	2.00	6.75	30.75	14.00	1.00	99.50		Wireman	
11		Existing			0.00	100.00	62.5	60	11	1	12	2.5	1	150.00	250.00	Nil	

Public Private Partnership Scheme (PPP) ~ Institute Development Plan (IDPs) ~ State Steering Committee (SSC) on 02-09-2015 Rs. In Lakh																	
Sl. No	Name of the ITI	As per IDP	Details of Upgradation	Details of New Trades	Interest earned+ Revenue generated	Seed Money	Civil Works	Machinery & Equipment	Furniture	Books& Learning	Manpower	Consumables	Miscellaneous	Proposed Total	Total Amount Available	Abolished Trades	Remarks
11	ITI, Srisaïlam	Proposed Revision	<b>Upgradation :</b> Electrician, Fitter, Machinist	<b>New Trades:</b> Mechanic (Refrigeration & AC)	<b>68.94</b>	50.00	62.5	155.82	14.04	3.53	19.96	7.25	5.84	268.94	318.94	Nil	
12	ITI(B), Anantapur	Existing	Nil	Nil	0.00	0.00	40	137	15	9	7	20	22	250.00	250.00	Nil	
		Proposed Revision	<b>Upgradation :</b> Electrician, Diesel Mechanic	<b>New Trades: Nil</b>	<b>10.66</b>	30.00	45.27	148.93	12.69	5.59	2	9.99	6.19	230.66	260.66	Nil	
13	ITI, Karvetinagar am	Existing	COPA Electronic Mech	Nil	0.00	125.00	62.5	30	10	7.5	10	5	0	125	250.00	Nil	
		Proposed Revision	<b>Upgradation :</b> Electronic Mechanic, Dress making	<b>New Trades: Fitter and Electrician</b>	<b>49.49</b>	50.00	100	83.46	19.8	7.18	31	0.5	0	241.94	299.49	Secretarial Practice	
14	ITI (B), Thandrapadu	Existing	Electronic Mechanic, Instrument Mechanic, COPA	<b>Upgradation :</b> Electrician, Mechanic, Mechanic D'man Civil	<b>0.00</b>	0.00	62.5	90	10	10	35	30	12.5	250	250	Nil	
		Proposed Revision	<b>Upgradation :</b> <b>Stenography (English)</b>	<b>New Trades: Fitter</b>	<b>84.00</b>	50.00	75	130	8	6	34	21	10	284	334.00	Nil	
15	ITI(G), Anantapur	Existing	NIL	Electrician, Welder	0.00	0.00	62.5	55	11	5	20.6	9.5	11.4	175	175.00	Stenography	
		Proposed Revision	<b>Upgradation :</b> <b>Electrician</b>	<b>New Trades: Cutting &amp; Sewing</b>	<b>54.00</b>	50.00	100	75	16	6	20.6	9.5	11.4	238.5	304.00	Nil	
16	ITI(M), Kadapa	Existing	Nil	Nil	0.00	30.00	62.5	65	25	20	17	20	10.5	220	250.00	Nil	
		Proposed Revision	<b>Upgradation :</b> Electrician, Fitter, MMV, Mechanic Diesel, COPA	<b>New Trades: Welder</b>	<b>112.13</b>	0.00	100	101.77	10	8.25	10.33	16.9	7.84	255.09	362.13	Nil	

Public Private Partnership Scheme (PPP) ~ Institute Development Plan (IDPs) ~ State Steering Committee (SSC) on 02-09-2015 Rs. In Lakh																	
Sl. No	Name of the ITI	As per IDP	Details of Upgradation	Details of New Trades	Interest earned+ Revenue generated	Seed Money	Civil Works	Machinery & Equipment	Furniture	Books& Learning	Manpower	Consumables	Miscellaneous	Proposed Total	Total Amount Available	Abolished Trades	Remarks
17	ITI(M), Punganur	Existing	<b>Upgradation :</b> Electrician, Fitter, MMV, Mechanic Diesel, Welder	<b>New Trades:</b> DM Civil, Fashion Technology	<b>0.00</b>	0.00	62.5	135	14.5	13	7.5	16.75	0.75	250	250.00	Nil	
		Proposed Revision	<b>Upgradation :</b> Electrician, Fitter, MMV, Mechanic Diesel, Welder	<b>New Trades:</b> DM Civil, Fashion Technology	<b>40.35</b>	0.00	89.08	135	13.99	10.38	14.49	3.88	4.3	271.12	290.35	Nil	
18	ITI, Thambalpalli	Existing	Nil	NIL	0.00	25.00	62.5	136.5	16.5	11.5	5.5	16	1.5	250	250	Nil	
		Proposed Revision	<b>Upgradation :</b> Electrician, Fitter,D'Man Civil	<b>New Trades:</b> Welder, COPA, Dress Making	<b>33.78</b>	0.00	63.07	163.28	20.03	11.5	15.96	7.15	2.79	283.78	283.78	Nil	
<b>Kakinada Region</b>																Nil	
19	ITI(G), Bhimavaram	Existing	Electronic Mechanic,Instrument Mechanic.	Electrician,Welder, D.M Civil,R&AC,Fitter	0	50.00	100	62	6	5	7.5	18	3.5	202		Nil	
		Proposed Revision	Upgradation : Nill	New Trades: Nill	90.26	50.00	0	0	0	0	0	0	0	0	0		Nil
20	ITI(G),Gudivada	Existing	COPA Electronic Mech	DM Civil, Secreterail Practice, Dress making	0.00	50.00	62.5	100	5.5	2.5	21	5.5	3	200	250.00	D'Man Mech, Secretarial Practice, Dress Making	
		Proposed Revision	<b>Upgradation :</b> Electrician, Electronic Mechanic, D'Man Civil, Ref & AC Mech, Welder	<b>New Trades:</b> Fitter, Mech Diesel, Electrician	<b>98.66</b>	50.00	25	163.26	8.5	2.5	82.9	6.5	10	298.66	348.66	Nil	
21	ITI, Rajahmundry	Existing	Electronic Mechanic, Dress making, D'man Civil,	<b>New Trades: Nill</b>	<b>0.00</b>	30.00	85	62	9	6	20	31.5	6.5	220	250.00	Secretarial Practice	
		Proposed Revision	<b>Upgradation :</b> Electronic Mechanic, Dress making, COPA, D'man Civil, Mechanic (R&AC)	<b>New Trades:</b> Electrician , Fitter	<b>117.10</b>	45.00	100	116	13	6	46	26.35	14.35	321.7	367.10	Nil	
22	ITI Chintalpudi	Existing			0.00	50.00	62.5	78	12	5	15	17.5	10	200	250.00	Nil	
		Proposed Revision	<b>Upgradation :</b>	<b>New Trades:</b>	<b>97.00</b>	0.00	80	98	22	15	32	33	19	299	347.00	Nil	

Public Private Partnership Scheme (PPP) ~ Institute Development Plan (IDPs) ~ State Steering Committee (SSC) on 02-09-2015 Rs. In Lakh																	
Sl. No	Name of the ITI	As per IDP	Details of Upgradation	Details of New Trades	Interest earned+ Revenue generated	Seed Money	Civil Works	Machinery & Equipment	Furniture	Books& Learning	Manpower	Consumables	Miscellaneous	Proposed Total	Total Amount Available	Abolished Trades	Remarks
23	DLTC/ITI, Eluru	Existing	<b>Upgradation : Fitter,MVV</b>	Electrician,R&AC, Welder	0.00	50.00	62.5	77	15	1	25.25	8.75	10.5	200	250.00	Stenography	
		Proposed Revision	<b>Upgradation : Fitter,MVV</b>	<b>New Trades: Mech Diesel</b>	<b>56.00</b>	50.00	75	110	14	3	30	8	16	256	306.00	Nil	
<b>Visakhapatnam Region</b>																	
24	ITI(G), Visakhapatnam	Existing	DM Civil,Electronic Mech, COPA, Dress Making	Nil	0.00	0.00	72	115	8	6	20	20	14	255	255	Nil	
		Proposed Revision	<b>Upgradation : D'man Civil</b>	<b>New Trades: Electrician, Fitter</b>	<b>41.05</b>	30.00	72	115	8	6	20	20	14	255	291.05	Nil	
25	DLTC/ITI, Srikakulam	Existing	Electrician , Fitter,Electronic Mech,Instrument Mech., Welder.	<b>New Trades: Nil</b>	<b>0.00</b>	80.00	62.5	68	10	5	1.5	19.5	3.5	170	250.00	Nil	
		Proposed Revision	<b>Upgradation : MVV, Cutting and Sewing, COPA, D'man Civil, Carpentry</b>	<b>New Trades: Nil</b>	<b>56.00</b>	30.00	100	115	15	3	29	9.5	4.5	276	306.00	Nil	
26	ITI(G) Etcherla	Existing	Electrician, Fitter,D.M Civil,Welder	Electrician, Fitter,D.M Civil,Welder	0.00	30.00	62.5	77.5	10	5	40	20	5	220	250.00	Nil	
		Proposed Revision	<b>Upgradation : Nil</b>	<b>New Trades: Nil</b>	<b>69.00</b>	30.00	78.5	80	13	3.5	80	25	9	289	319.00	Nil	
27	ITI Bhadraviri	Existing	Fitter,Welder,COPA,Dress Making	Welder, COPA ,Dress Making	0.00	50.00	62.5	81.5	9	3	25	13	6	200	250.00	Nil	
		Proposed Revision	<b>Upgradation : Electrician, Fitter, MNV, Electronic Mech, Instrument Mechanic, Welder, COPA, Dress</b>	<b>New Trades: Diesel Mechanic</b>	<b>31.00</b>	50.00	62.5	81.5	13	2.75	27	13.5	5	205.25	281.00	Dress Making	
28	ITI Seethampeta	Existing	Electrician,Fitter, Mech.M.V.,Electronic Mech	Welder, COPA ,Dress Making	0.00	45.00	62.5	90	6	5	8	30	3.5	205	250.00	Stenography	
		Proposed Revision	<b>Upgradation : Nil</b>	<b>New Trades: D'Man Civil</b>	<b>44.38</b>	45.00	62.5	91	8	2	30	7	4.5	205	294.38	Nil	
29	RITI, Araku	Existing	Electrician,Fitter, DM Civil,Electronic Mech,Welder,COPA	COPA	0.00	40.00	62.5	67	13	10	27	22	8.5	210	250.00	Nil	

Public Private Partnership Scheme (PPP) ~ Institute Development Plan (IDPs) ~ State Steering Committee (SSC) on 02-09-2015 Rs. In Lakh																	
Sl. No	Name of the ITI	As per IDP	Details of Upgradation	Details of New Trades	Interest earned+ Revenue generated	Seed Money	Civil Works	Machinery & Equipment	Furniture	Books& Learning	Manpower	Consumables	Miscellaneous	Proposed Total	Total Amount Available	Abolished Trades	Remarks
		Proposed Revision	<b>Upgradation : Nil</b>	<b>New Trades: Nil</b>	<b>46.66</b>	0.00	62.5	67	13	10	85.22	22	8.5	268.22	296.66	Nil	
30	ITI, Narsipatnam	Existing	<b>Upgradation :</b> Electrician, Fitter, Electronic Mechanic, Mechanic Diesel Welder, D'man Civil	NIL	0.00	50.00	62	66	13	5	27	20	7	200	250.00	Nil	
		Proposed Revision	<b>Upgradation :</b> Nil	<b>New Trades:</b> COPA, D'Man Civil	<b>108.00</b>	50.00	62	71	13	5	20	20	9	200	358.00	Nil	
31	Dr. V. Kanithis Palasa	Existing	<b>Upgradation :</b> Electrician, Fitter, Electronic Mechanic, Welder, Diesel Welder,	Nil	0.00	50.00	62.5	57.5	10	5	30	30	5	200	250.00	Nil	
		Proposed Revision	<b>Upgradation :</b> Nil	<b>New Trades: Nil</b>	<b>58.00</b>	50.00	62.5	77.5	10	5	20	20	5	200	308.00	Nil	